SB Summary Totals and Remaining to Spend ASO v2

Actions Save

Years	Scenario	Version	Entity
2025-2026 School Year	Budget	School Budget	0945 Green ValleyHS

		Gen Fund	At-Risk	English Learners	Gen Fund Cryfwd	At-Risk Cryfwd	ELL Cryfwd	ZFS-EDIT	Food	IDEA	Sp Ed	Fine Arts	ZFS-NOEDIT
	REMAINING BUDGET TO SPEND	0.0	0.00	0.00	0.00	0.00	0.00	0.00	-144,860.68	-168,768.21	-2,670,478.28	-353,713.39	-3,337,820.56
ALLOCATED FUNDS:	Includes Carry Forward												
All Jobs	Target Amount	13,414,899.96	1,260,185.09	508,878.06	105,726.54	118,680.65	15,506.88	15,423,877.18			0.00		0.00
BUDGET SPENT:													
Admin Jobs	Total Funding Amount	947,987.41						947,987.41					
Licensed Jobs	Total Funding Amount	9,357,978.42	1,260,185.09	507,734.02	105,726.48			11,231,624.01			2,215,825.36	96,919.70	2,312,745.06
Support Jobs	Total Funding Amount	2,134,160.37						2,134,160.37	144,860.68	168,768.21	454,652.92	256,793.69	1,025,075.50
All Jobs	Supplies and Other Services	289,615.84	0.00	0.04	0.06	118,680.65	15,506.88	423,803.47					
	Transferred Responsibility	685,157.92		1,144.00				686,301.92					
TOTAL BUDGET SPENT		13,414,899.96	1,260,185.09	508,878.06	105,726.54	118,680.65	15,506.88	15,423,877.18	144,860.68	168,768.21	2,670,478.28	353,713.39	3,337,820.56
	REMAINING BUDGET TO SPEND	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-144,860.68	-168,768.21	-2,670,478.28	-353,713.39	-3,337,820.56
	Target Amount Before Carry Forward	13,414,899.96	1,260,185.09	508,878.06	105,726.54	118,680.65	15,506.88	15,423,877.18			0.00		0.00
	Total	13,414,899.96	1,260,185.09	508,878.06	105,726.54	118,680.65	15,506.88	15,423,877.18			0.00		0.00