

MINUTES

Green Valley High School

School Organizational Team Meeting

August 28, 2019

Time: 3:00 pm

Principal's Conference Room

Chairman: **Anthony Polzein**

Vice-Chairman: **Tamara Henderson**

1.0 Welcome & Roll Call: Lei Bernal, ~~Ann Grell, Tamara Henderson, Lorraine Kucik, Scott Otter,~~ Anthony Polzein, Kimberly Ritzer, Kent Roberts

2.0 New Items

- 1.1 Personnel Updates: Mr. Roberts explained that a math position was eliminated. The Dean of Students position has been restored. GVHS has one dean at this time, currently hiring for one dean and a third dean hire is possible. \$297,000 plus has been returned to the district. One Spanish position has been eliminated due to demand, not budget cuts. Mr. Roberts also informed the staff that he would be contracting an additional social worker position as well as adding an additional OSII position to split time between the deans' office and the registrar.
- 1.2 Strategic Budget: current enrollment is 3064, projected 3034. Impact to the budget is 130,000+, needed to cover prep buys for leveling of classes. \$455,000+ needed for supplies. There has been an increase in requests for textbooks, and an increase due to costs associated with additional classrooms (room 327). \$85,000+ from the deleted Spanish position will be added to supplies budget. Approximately \$119,000+ in carryover funds will be needed for next year for give back purposes.
- 1.3 SB178 - \$375,600 used to preserve 5 teaching positions.
- 1.4 School Performance Plan
Looking at ACT data: ELA increased from 52.5% pass rate to 65.6%, Math 32.4% to 37.4%. Mr. Roberts update the team regarding various resources used to improve these scores via Albertio software used last year and College Board tools that will be implemented this year. Remediation rate 51.41%. Graduation rate was 91.92% (this figure is off) White students 94.95%, African American students 89.83%.

2.0 Information

- 2.1 Next Meeting is Wednesday, September 18, 2019

3.0 Public Comment Period (2 minutes maximum per speaker) there was no public comment.