

MINUTES

Green Valley High School School Organizational Team Meeting

~~January 28, 2020~~ February 3, 2020

Time: 3:00 pm

Principal's Conference Room

Chairman: **Scott Otter**

Vice-Chairman: **Anthony Polzein**

This meeting agenda is posted publicly on the school website at www.greenvalleyhs.org.

The School Organizational Team may take items on the agenda out of order, combine two or more agenda items for consideration, and remove an item from the agenda or delay discussion relating to items on the agenda at any time.

1.0 Welcome & Roll Call

School Organizational Team Members: Lei Bernal, Shria Ramanathan, ~~Vicki Perez, Lorraine Kucik,~~ Scott Otter, Anthony Polzein, Alice Feld, Kent Roberts

This meeting was held on February 3, 2020 in place of the planned January 28, 2020 meeting that was canceled due to an emergency.

2.0 Items Discussed

2.1 Strategic Budget Proposal for 2020-2021 – Mr. Roberts outlined proposed budget for 20-21 school year. The total budget is \$13.9 million including the following allocations:

- The allocation for admin is \$987,000
- The allocation for licensed personal is \$8.9 million
- The allocation for support staff is \$1.7 million
- The allocation for known prep-buys is \$165,000
- Supplies \$770,000

Mr. Roberts explained that the school lost it's SB-178 funding in the amount of \$339,000 however because of anticipated carry over, attrition funds and other sources of funding that the school should be in sound fiscal shape for the next school year.

Included in these figures are the following changes:

- Deleting one counselor position
- Adding one student success coordinator position
- Adding one student success instructional facilitator
- Adding two campus security monitors
- Adding one OSII position
- Allocating an additional \$120,00 for addition prep buys in the fall of 2020
- Possibly adding one additional teacher position, subject area to be determined
- Addition of a student tutor program, cost to be determined
- Pay 50% of CTE OSII position.
- Addition of ACT prep course requiring minimum of three prep buys
- Converting locker space to a robotics lab, cost to be determined

All of these items were approved unanimously by the SOT.

2.2 School Performance Plan 2020-2021 – Mr. Roberts reviewed the School Performance Plan in explaining each goal in detail.

- Goal 1: To improve Student Performance on the ACT exam by .5 points
- Goal 2: To provide professional development for all teachers in ELL instructional strategies
- Goal 3: To improve data analysis practices by all teachers via monthly department meetings.

The SOT approved this School Performance Plan as read unanimously.

2.3 Personnel update – none at this time

4.0 Information

4.1 Next Meeting – April date to be determined

5.0 Public Comment Period (2 minutes maximum per speaker) There was not public comment.