MINUTES

Green Valley High School School

Organizational Team Meeting

August 23, 2017

6:00 p.m.

School Organizational Team Members: Heather Coleman, Julie Close Schultz, Tamara Henderson, Erin Hill, Conrad Palor, Vicki Perez, Anthony Polzien, Kent Roberts

Chairman: **Heather Coleman**Vice-Chairman: **Julie Close-Schultz**

1.0 Welcome & Roll Call

2.0 Old Items

2.1 There are no Old Items

3.0 New Items

3.1 Update on Strategic Budget:

Mr. Roberts updated the team on potential budget cuts coming to the school as a result of the budget shortfall at the district level. Mr. Roberts explained that the school currently has two open positions which could possibly be sacrificed in lieu of a Reduction In Force of Licensed or Support Staff. However, he cautioned that no specific dollar amount has been communicated to him regarding the amount of the budget cuts. The school is in a holding pattern regarding prep buys for leveling certain classes and purchasing of nearly all kinds until there is more information available regarding the impact on school's budgets of these cuts.

3.2 General information update for the 2017-18 School Year

Mr. Roberts asked to skip past this item as the school year has just begun and he wanted more time to discuss SB 178 funding and gather input from the group regarding its use.

3.3 Personnel

Mr. Roberts briefly discussed the numbers of new teachers, counselors, and support staff without naming each one individually in the interest of time

3.4 **SB-178**

Mr. Roberts discussed SB 178 and how it allocates funds to schools. He explained that this is money given to schools to assist students who are identified as either English Language Learner (ELL) or Free and Reduced Lunch (FRL) and performed in the lowest 25% of either the SBAC test in middle school (for 9th grade), on the EOC Math I exam (for 10th grade) or are credit deficient (for 11th and 12th grade). Mr. Roberts went on to explain that the school had identified a variety of interventions for these students use the available funds. Some of the interventions involved prep buys for after school credit recovery, after school tutoring, extra duty pay for Saturday credit recovery, remedial instructional software, study skills classes for at-risk students, training in Social and Emotional Learning for the teachers of the study skills classes, as well as providing counseling and social work supports for struggling students and their families. There was also discussion by the team of the need for additional supports for ELL students and their parents, such as English classes for parents and/or students. The possibility of purchasing Rosetta Stone licenses for students and/or teachers was also discussed although there was concern about whether it really addressed the need to focus on academic language for students. Mr. Ed Gonzales, guest and

Advisor to Assemblyman David Gardner spoke about the genesis of the SB 178 funding and explained that he was there to find out how schools were planning to spend their money and get feedback. Mr. Roberts explained that the plan was very preliminary and that the school was waiting for more information from the district and the state before finishing the plan.

4.0 Information

4.1 Next Meeting

Upon completion of Mr. Roberts' report the group agree to adjourn and decided on the date and time for the next meeting as September 20th at 3:30 pm.

5.0 Public Comment Period (2 minutes maximum per speaker)